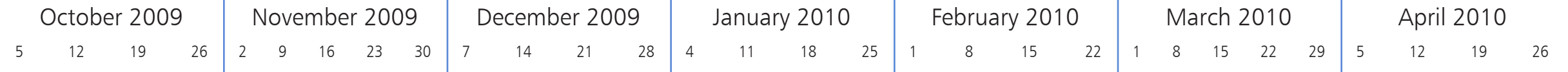


# Pelican Bay Community Improvements Planning: Phases I-III Proposed Schedule 2009-2010

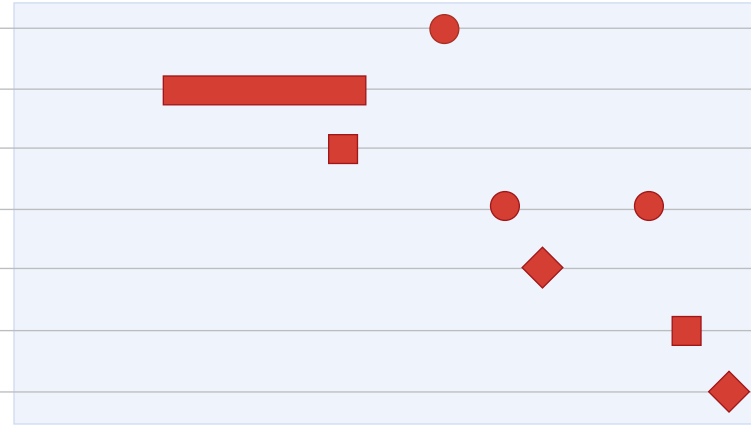
- Assumes Contract 10/15/09
- Project Begins 10/16/09
- Assumes phases run without time delays between them



## Phase I: October 16 - December 9, 2009

■ Begin Project: Base Data Gathering and Notice Workshop

- A1. Strategic Planning Committee (SPC) / PBSB Kick-off Workshop Begin Phase One - 11/10/09 (12:30 PM - 2:30 PM)
- A2. PBSB Board Member / SPC Individual Interviews - 10/16/09 through 11/02/09
- A3. Meet with Foundation and PBSB Staff Members - 10/29/09 and 10/30/09
- A4. Workshop with SPC and PBSB 30 and 60% Base Data Report - 11/17/09 and 11/30/09 (2:00 PM - 4:00 PM)
- A5. Provide 2 Educational Meetings to Community - 11/19/09 (Afternoon 2:00-4:00 PM / Evening 7:00-9:00 PM)
- A6. Update meeting with PBSB Administrator and Board - 12/02/09 (1:00 PM - 4:00 PM)
- A7. Provide Final Base Data Report Booklet to SPC and PBSB - 12/09/09 (10:00 AM - 12:00 PM)



## Phase II: December 9, 2009 - February 9, 2010

- B1. SPC and PBSB Workshop: Initial Design Review at 45% - 12/21/09 (2:00 PM - 4:00 PM)
- B2. Update Meeting with PBSB Administrator and Board - 01/06/10 (1:00 PM - 4:00 PM)
- B3. Pelican Bay Educational Meetings - 50% Schematic - 01/11/10 (Afternoon 2:00-4:00 PM / Evening 7:00-9:00 PM)
- B4. 90% Design Review Workshop with SPC and PBSB - 01/26/10 (2:00 PM - 4:00 PM)
- B5. Pelican Bay Community Presentation 95% Schematic Design Advertised Public Meeting - 02/01/10 (2:00 PM - 4:00 PM)
- B6. Update Meeting with PBSB Administrator and Board - 02/03/10 (1:00 PM - 4:00 PM)
- B7. Provide Final Schematic Reports and Drawings to SPC and PBSB - 02/09/10 (12:00 PM - 2:00 PM)



## Phase III: February 9 - April 14, 2010

- C1. SPC and PBSB Workshop: Initial Design Review at 45% - 03/01/10 (9:00 AM - 11:00 AM)
- C2. Update Meeting with PBSB Administrator and Board 50% Design Development - 03/03/10 (1:00 PM - 4:00 PM)
- C3. 90% Design Review Workshop with SPC and PBSB - 03/31/10 (2:00 PM - 4:00 PM)
- C4. Pelican Bay Educational Meeting, 95% Design Development - 04/05/10 (2:00 PM - 4:00 PM)
- C5. Update Meeting with PBSB Administrator and Board Suggest Public Advertisement of Project Update - 04/07/10 (1:00 PM - 4:00 PM)
- C6. Provide Final Design Development Reports and Drawings to SPC and PBSB - 04/14/10

