Re: Comments on CIP Summary Worksheets
Date: 7/26/2010
From: Keith Dallas

Attached are worksheets summarizing the priorities selected by each PBSD Board member, as well as a total average priority scores. There are two sets of sheets:

- The first set shows the results in the order the items were on the original sheets.
- The second set ranks the items from highest priority (lowest average priority score) to lowest priority (highest average priority score).
- The second sheet also shows the accumulative probable cost for all items with that or a higher priority.

The raw selections made by individuals have been modified to make each person's selection process consistent with all other members' selections, as follows:

- To the extent that individuals used the same priority number twice, we have renumbered to use each priority number only once (giving the higher priority to the first duplicate number seen on the original sheet).
- To the extent that items were left blank, we assumed they were the lowest priority, again assigning numbers in the order each item is seen on the original sheet.
- One individual set priorities for items designated "Foundation", so we removed those selections from the sheet and renumbered the remainder of "PBSD" items accordingly.

Some other modifications were made to improve the understandability of the results:

- Where alternative choices were available, we combined the basic and each alternative results to obtain a single average priority score (for example, see item D1-F at bottom of first page).
- Probable Cost on item D1-D middle of first page were increased to include prorata share of Contingency and Design/Permit Fee costs.
- Items that the original sheets showed as "per ramp" have been changed to show total probable cost (item D2-A: we went back to the report to use the number that reflected the number of expected ramps).

It is my hope that these two sets of Summary Sheets will be used as follows:

- By the Budget Committee to begin the process of thinking what these priorities will mean to future PBSD budgets, and how the PBSD should approach implementing at least some of these projects over the years.

- For each of us to study and to think if we would change any of our priorities after seeing this more total picture.
- As the starting point of a special PBSD meeting to review these priorities and decide where we go from here.
- By the author of the first draft of an executive summary that will be attached to the Wilson Miller report and describe the tentative priorities that have been developed by the PBSD and the Strategic Planning Committee for their respective areas.

There is a lot here to digest. Happy reading. We will discuss at our August 4th meeting when we should schedule a special meeting to review these priority sheets.

Community Improvement Plan - Phase Three (2010)

Pelican Bay Services Division Round One Rankings as of 8/4/10

			Probable	Responsibility		Mean	Pelican Bay Services Division Board Member Rankings										
			Cost	PBF	PBSD	Priority	Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	Iaizzo	Levy	Raia	Womble
TRAFFIC	**D1-A**	**Provide consistent signing, marking and use of RPM's for roadways throughout the community**	**$800**		**x**	**2.50**	**13**	**1**	**1**	**1**	**1**	**1**			**1**		**1**
TRAFFIC	**D1-B**	**Install yellow RPM's on the asphalt at the base of the curbing of all median bull noses throughout the community.**	**$7,300**		**x**	**3.25**	**12**	**2**	**2**	**2**	**2**	**2**			**2**		**2**
TRAFFIC	D1-C	Relocate to the north and re-construct the deceleration lane and realigned curb cut to access the No. Tram Station parking lot from north bound Pelican bay Blvd traffic		x													
TRAFFIC	D1-C1	Alternative solution: 1. Close the current vehicular median turn lane and return it to landscape while maintaining the existing crosswalk location		x													
TRAFFIC	**D1-D-01**	**Install consistently finished, signed and marked existing and proposed crosswalks 01 - Pelican Bay Blvd. @ Ridgewood Drive**	**$100,150**		**x**	**8.50**	**20**	**16**	**5**	**5**	**3**	**5**			**4**		**10**
TRAFFIC	**D1-D-01a**	**Install consistently finished, signed and marked existing and proposed crosswalks 01a - Add paver field**	**$243,800**		**x**	**37.38**	**29**	**41**	**36**	**30**	**39**	**41**			**42**		**41**
TRAFFIC	**D1-D-02**	**Install consistently finished, signed and marked existing and proposed crosswalks 02 - Pelican Bay Blvd. @ Myra J. Daniels Blvd.**	**$58,440**		**x**	**11.13**	**21**	**17**	**6**	**16**	**9**	**4**			**5**		**11**
TRAFFIC	**D1-D-03**	**Install consistently finished, signed and marked existing and proposed crosswalks 03 - Pelican Bay Blvd. @ Crayton Rd.**	**$67,388**		**x**	**17.50**	**22**	**18**	**11**	**17**	**11**	**11**			**10**		**40**
TRAFFIC	**D1-D-06**	**Install consistently finished, signed and marked existing and proposed crosswalks 06 - Pelican Bay Blvd. @ Gulf Park Drive**	**$218,003**		**x**	**9.00**	**23**	**19**	**4**	**4**	**4**	**3**			**3**		**12**
TRAFFIC	**D1-D-06a**	**Install consistently finished, signed and marked existing and proposed crosswalks 06a - Add paver field**	**$237,739**		**x**	**37.50**	**30**	**42**	**37**	**31**	**40**	**35**			**43**		**42**
TRAFFIC	**D1-D-07**	**Install consistently finished, signed and marked existing and proposed crosswalks 07 - Gulf Park Drive @ Ridgewood Drive**	**$68,165**		**x**	**14.25**	**24**	**20**	**12**	**15**	**5**	**10**			**12**		**16**
TRAFFIC	**D1-D-08**	**Install consistently finished, signed and marked existing and proposed crosswalks 08 - Gulf Park Drive @ Green Tree Drive**	**$71,042**		**x**	**14.75**	**25**	**21**	**9**	**14**	**10**	**9**			**13**		**17**
TRAFFIC	**D1-D-12**	**Install consistently finished, signed and marked existing and proposed crosswalks 12 - Pelican Bay Blvd. @ North Pointe Drive**	**$68,987**		**x**	**12.13**	**26**	**22**	**7**	**8**	**6**	**6**			**9**		**13**
TRAFFIC	**D1-D-13**	**Install consistently finished, signed and marked existing and proposed crosswalks 13 - Pelican Bay Blvd. @ Hammock Oak Drive**	**$66,620**		**x**	**12.75**	**27**	**23**	**8**	**6**	**7**	**8**			**8**		**15**
TRAFFIC	**D1-D-14**	**Install consistently finished, signed and marked existing and proposed crosswalks 14 - Pelican Bay Blvd. @ Oakmont Parkway**	**$96,966**		**x**	**13.63**	**28**	**24**	**10**	**7**	**8**	**7**			**11**		**14**
TRAFFIC	D1-E-04	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations 04 - Pelican Bay Blvd. @ Glenview Place		x													
TRAFFIC	D1-E-04a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations 04a - Add cobble bands		x													
TRAFFIC	D1-E-05	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 05 - Pelican Bay Blvd. @ The Commons		x													
TRAFFIC	D1-E-05a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 05a - Add cobble bands		x													
TRAFFIC	D1-E-09	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 09 - Pelican Bay Blvd. @ Sandpiper Parking		x													
TRAFFIC	D1-E-09a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 09a - Add cobble bands		x													
TRAFFIC	D1-E-10	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 10 - Pelican Bay Blvd. @ Beachwalk Pathway		x													
TRAFFIC	D1-E-10a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 10a - Add cobble bands		x													
TRAFFIC	D1-E-11	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 11 - Pelican Bay Blvd. @ North Tram Station		x													
TRAFFIC	D1-E-11a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 11a - Add cobble bands		x													

Community Improvement Plan - Phase Three (2010)

Pelican Bay Services Division Round One Rankings as of 8/4/10

			Probable	Responsibility		Mean	Pelican Bay Services Division Board Member Rankings										
			Cost	PBF	PBSD	Priority	Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	Iaizzo	Levy	Raia	Womble
TRAFFIC	D1-F	Install fields of clay brick pavement in the major community intersection areas.	$536,000		x			31	40	29		36			29		31
TRAFFIC	D1-F1	Alternative Solution 1. Install sand set colored concrete pavers in lieu of clay brick pavers in conjunction with colored concrete paver crosswalks	$496,500		x	30.50	14				34						
TRAFFIC	D1-F2	Alternative Solution 2. Install stamped concrete pavement and exposed aggregate colored concrete in the intersection filed areas.	$549,500		x												
TRAFFIC	D1-G	Install fields of clay brick pavement across the three roadway entries in to Pelican Bay from US 41	$463,000		x			29	38	18		37			40		29
TRAFFIC	D1-G1	Alternative Solution 1. Same as proposed but with colored concrete pavers	$429,000		x	27.50	17				12						
TRAFFIC	D1-H	Install fields of clay brick pavement across the roadway entries into the single family neighborhoods	$52,600		x			30	39	28		42			38		30
TRAFFIC	D1-H1	Alternative Solution 1. Same as proposed but with colored concrete pavers	$48,900		x	29.75	18				13						
PATHS	D2-A1	Improve and replace approaches to pathways 1. Gulf Park Drive, Pelican Bay Blvd.	$647,500		x		4	9	18	9	14	15			31		8
PATHS	D2-A1	Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.	$612,500		x	13.50											
PATHS	D2-A2	Improve and replace approaches to pathways 2. Ridgewood drive, Oakmont Parkway, Green Tree Drive.	$307,500		x		5	10	41	41	15				32		9
PATHS	D2-A2	Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.	$297,020		x	23.88											
PATHS	D2-A2	Alternative Solution: Improve and replace approaches to pathways using asphalt pavement for pathway.	$277,500		x							38					
PATHS	D2-B1	Remove automobile and pedestrian conflicts 1. Relocate the stop sign	$800		x	13.63	7	4	15	33	18	12			16		4
PATHS	D2-B2	Remove automobile and pedestrian conflicts 2. Relocate the pathway	$2,700		x	14.29	8	5	17	32	16				17		5
PATHS	D2-B3	Remove automobile and pedestrian conflicts 3. Add a mirror	$500		x	14.71	9	6	16	31	17				18		6
PATHS	D2-C	Widen one side of multipurpose asphalt pathways	$205,700		x		6		13	11	19	13			6		
PATHS	D2-C1	Alternative solution: 1. Westside of Pelican Bay Blvd from Ridgewood Drive to Oakmont Parkway	$557,400		x	10.38		8							*14		7
PATHS	D2-C2	Alternative solution: 2. North side of Gulf Park Drive	$138,000		x										*15		
PATHS	D2-C3	Alternative solution: 3. Commons to North Tram Station with limited pathway realignment	$123,300		x												
PATHS	D2-D	Replace Single Family residential neighborhood asphalts paths with five feet wide concrete finished sidewalks	$300,500		x		11			38					19		33
PATHS	D2-D	Alternative solution: Mill and replace 5 foot asphalt pathway	$215,300		x	24.00		32	23		20	16					

			Probable	Responsibility		Mean	Pelican Bay Services Division Board Member Rankings											
			Cost	PBF	PBSD	Priority	Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	Iaizzo	Levy	Raia	Womble
	Community Improvement Plan - Phase Three (2010)																	
	Pelican Bay Services Division Round One Rankings as of 8/4/10																	
PATHS	D2-E	Improve the Myra Janco Blvd western pathway from Seagate Drive to the Bridgeway neighborhood/	$39,500		x	11.86		7		10		14			7		
PATHS	D2-E1	Alternative solution: 1. Mill and replace 5 foot asphalt pathway	$24,000		x				14		21						
PATHS	D2-E2	Alternative solution: 2. Remove the existing asphalt pathway and replace it with a 8 foot wide concrete sidewalk.	$69,300		x		10										
PATHS	D2-F	Maintain the secondary, non-boulevard entries into the community: Mill and resurface asphalt pathways	$228,800		x	27.13	12	28	24	30	22	39			30		32
PATHS	D2-F1	Alternative solution: minimum 5 foot wide concrete	$316,000		x												
PATHS	D2-J	Add fence lines and barriers	$48,800		x	32.25	33	27		40	38	40			33		28
PATHS	D2-J 1	Alternative solution: construct the barriers entirely from wood	$41,300		x				19								
LIGHTING	D3-A1	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 1. 6-foot Sternberg CA bracket arm and Sternberg Omega R 1527 LED fixture	$712,600		x	26.75	3	39	32	20	35	*28			34		*35
LIGHTING	D3-A2	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 2. Metal Halide fixture	$506,600		x							17					
LIGHTING	D3-A3	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 3. 30 foot Hapco York post to receive Sternberg Omega R 1527 LED fixture	$1,033,900		x					*21							34
LIGHTING	D3-B	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Sternberg 480PM Bracket and Sternberg Euro E-460 LED Medium Fixture on 16 foot Sternberg 7700 series Birmingham Pole	$646,000		x	27.25		38		22					35		36
LIGHTING	D3-B1	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Alternative Solution 1. Same as proposed but with existing poles	$334,500		x		2		33		23	29					
LIGHTING	D3-B2	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Alternative Solution 2. Same as proposed but with MH fixtures in lieu of LED	$553,000		x												
LIGHTING	D3-C	Move the existing double fixture light poles. Install Sternberg 480PM Bracket and Sternberg Euro E-460 LED on 18 foot Sternberg 7700 series Birmingham pole	$665,040		x	27.75		40	35	19							37
LIGHTING	D3-C1	Alternative Solution: 1. with existing concrete poles	$355,100		x						24	30			36		
LIGHTING	D3-C2	Alternative Solution: 2. with MH fixtures	$563,000		x							*31					
LIGHTING	D3-C3	Alternative Solution: 3. with MH fixtures on existing concrete poles	$253,100		x		1					*32					

Community Improvement Plan - Phase Three (2010)

Pelican Bay Services Division Round One Rankings as of 8/4/10

			Probable	Responsibility		Mean	Pelican Bay Services Division Board Member Rankings										
			Cost	PBF	PBSD	Priority	Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	Iaizzo	Levy	Raia	Womble
LIGHTING	D3-D	Install Gardco Bevel Top	$46,000	x													
LIGHTING	**D3-D1**	**Alternative solutions: Install Sternberg bollard #3901 LB Richmond**	**$412,000**		**x**	**37.50**		**37**		**34**					**40**		**39**
LANDSCAPE	**D4-A**	**Provide current Florida DOT and Collier county design standards**	**$212,000**		**x**	**19.67**		**33**	**25**	**3**		**18**			**20**		**19**
LANDSCAPE	**D4-BA**	**Park Drive**	**$612,500**		**x**	**26.88**	**17**	**35**	**34**	**25**	**27**	**20**			**37**		**20**
LANDSCAPE	**D4-BB**	**Reduce Maintenance and irrigation water needs B. Pelican Bay Blvd north of Gulf**	**$1,066,500**		**x**	**23.88**	**18**	**36**	**3**	**26**	**28**	**19**			**39**		**22**
LANDSCAPE	**D4-BC**	**Reduce Maintenance and irrigation water needs C. Gulf Park Drive**	**$382,500**		**x**	**27.88**	**19**	**34**	**31**	**27**	**29**	**21**			**41**		**21**
LANDSCAPE	**D4-C**	**Incorporate Best Management Practices where feasible along lake edges**	**$122,900**		**x**	**26.86**		**25**	**20**	**39**	**25**	**33**			**28**		**18**
LANDSCAPE	**D4-DA**	**Add canopy trees A. Pelican Bay Blvd (57 trees)**	**$34,200**		**x**	**23.13**	**35**	**11**	**30**	**12**	**30**	**22**			**22**		**23**
LANDSCAPE	**D4-DB**	**Add canopy trees B. Gulf Park Drive (12 trees)**	**$7,200**		**x**	**24.13**	**36**	**12**	**26**	**13**	**36**	**23**			**23**		**24**
LANDSCAPE	**D4-DC**	**Add canopy trees C. Crayton Road (14 trees)**	**$8,400**		**x**	**27.63**	**37**	**13**	**27**	**36**	**31**	**26**			**24**		**27**
LANDSCAPE	**D4-DD**	**Add canopy trees D. Ridgewood Drive (18 trees)**	**$10,800**		**x**	**27.63**	**38**	**14**	**28**	**35**	**32**	**24**			**25**		**25**
LANDSCAPE	**D4-DE**	**Add canopy trees E. Green Tree Drive (24 trees)**	**$14,400**		**x**	**28.75**	**39**	**15**	**29**	**37**	**33**	**25**			**26**		**26**
US 41 BERM	D5-A	Install trees, palms, shrubs and ground cover	$95,000	x													
US 41 BERM	D5-B	Add and eight foot precast concrete panel wall and column/caps system	$1,630,000	x													
US 41 BERM	D5-B1	Alternative solution: Add an eight foot precast cement board wall and column system	$969,500	x													
US 41 BERM	D5-C	Install a wooden retaining wall on the park/lakeside and place 54" of ne planting fill	$1,983,500	x													
US 41 BERM	D5-C1	Alternative solution: Place limited height soil berm maximum of 30"	$1,877,500	x													
US 41 BERM	D5-D	Add a twelve foot precast concrete panel wall and columns/caps system as a continuous perimeter/barrier wall	$62,700	x													
US 41 BERM	D5-D1	Alternative solution: Add a ten foot precast concrete panel wall and column/caps system as a continuous perimeter/barrier wall	$52,400	x													
COMMUNITY BERM	D6-A	Remove, repair and resurface the ten foot wide asphalt pathway atop the berm.	$406,500	x													
COMMUNITY BERM	D6-A	Alternative solution: South Berm	$161,300	x													
COMMUNITY BERM	D6-A	Alternative solution: Middle Berm	$79,700	x													
COMMUNITY BERM	D6-A	Alternative solution: North Berm	$165,200	x													
COMMUNITY BERM	D6-B	Install seating areas and wildlife overlooks along the berm	$51,000	x													
COMMUNITY BERM	D6-B	Alternative solution: only the shading and screening landscape noted to the berm	$13,700	x													
COMMUNITY BERM	D6-C	Add native trees for shade and native low growing landscape to the berm	$109,500	x													
TRAM STATIONS	D7-A	Separate tram waiting and pick up from cart storage (North Tram Station)	$180,000	x													
TRAM STATIONS	D7-A1	Alternative Solution: 1. pour a new concrete floor under separate cover of tram pick up area	$177,000	x													
TRAM STATIONS	D7-A2	Alternative Solution: 2. Leave station as is and provide new site furnishings and potted plants	$15,000	x													
TRAM STATIONS	D7-B	Separate tram waiting and pick up from cart storage (Commons)	$898,000	x													
TRAM STATIONS	D7-B	Alternative Solutions: Adjust North entry parking area	$72,600	x													
TRAM STATIONS	**D7-C**	**Improve the site area and station structure of the Sand Piper Tram Station**	**$57,500**	**20%**	**80%**	**26.88**	**15**	**26**	**22**	**23**	**37**	**27**			**27**		**38**
TRAM STATIONS	D8-A	Replace and update the North Pointe Dr/Vanderbilt Beach Rd sign with concrete block and stucco finished sign	$22,000	x													
TRAM STATIONS		Alternative solution: replace the sign to match existing signs	$18,700	x													
TRAM STATIONS	D8-B	Install Neighborhood Monumentation Gateways	$146,600	x													
TRAM STATIONS	D8-C	Install Pelican Bay minor gateway signs along secondary entries	$33,000	x													
TRAM STATIONS	D8-D	Replace all original PB wooden amenity entry signs	$24,000	x													
TRAM STATIONS	D8-E	Renovate/replace US-41 entry signs at Pelican Bay Blvd and Gulf Park Drive	$90,000	x													
TRAM STATIONS	D8-F	Renovate site area around Community commercial corner monuments	$30,000	x													
PARKS	D9-A1	Open up views from Ridgewood Drive into park	$2,600	x													
PARKS		Alternative solution: Reduce the area of sandy ground and the exercise trail	$66,000	x													
PARKS	D9-B1	Improve application of CPTED principles of territorial observation with some removal of screening vegetation and landscaping	$268,500	x													
PARKS	**D9-C1**	**Install open metal grate over the top of drainage structure**	**$850**		**x**	**18.50**	**16**	**3**	**21**	**24**	**26**	**34**			**21**		**3**
PARKS	D9-D1	Add three water fountain features into the southern two lakes	$20,700	x													
PARKS	D9-D1	Alternative solution: Add a wooden bridge connecting the walking trail to the island within the lake to then north parking area	$7,500	x													
PARKS	D9-A2	Open up views to children's play area from lake edge pathway by thinning shrub material on the western side	$1,000	x													
PARKS	D9-B2	Update play structure with expanded activities and add two picnic benches	$39,800	x													
PARKS	D9-B2	Alternative solution: add butterfly garden area with bench overlooking lake along pathway	$8,800	x													
PARKS	D9-B2	Alternative solution: Add a small parking area of crushed stone like exits at Ridgewood Park	$4,800	x													

Community Improvement Plan - Phase Three (2010)
Pelican Bay Services Division Round One Rankings as of 8/4/10

			Cost Per Project	Priority Priority	Cummulative Cost	Pelican Bay Services Division Board Member Rankings										
						Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	Iaizzo	Levy	Raia	Womble
TRAFFIC	D1-A	Provide consistent signing, marking and use of RPM's for roadways throughout the community	$800	2.50	$800	13	1	1	1	1	1			1		1
TRAFFIC	D1-B	Install yellow RPM's on asphalt at base of curbing of all median bull noses throughout community	$7,300	3.25	$8,100	12	2	2	2	2	2			2		2
TRAFFIC	D1-D-01	Install consistently finished, signed and marked existing and proposed crosswalks 01 - Pelican Bay Blvd. @ Ridgewood Drive	$100,150	8.50	$108,250	20	16	5	5	3	5			4		10
TRAFFIC	D1-D-06	Install consistently finished, signed and marked existing and proposed crosswalks 06 - Pelican Bay Blvd. @ Gulf Park Drive	$218,003	9.00	$326,253	23	19	4	4	4	3			3		12
TRAFFIC	D1-D-02	Install consistently finished, signed and marked existing and proposed crosswalks 02 - Pelican Bay Blvd. @ Myra J. Daniels Blvd.	$58,440	11.13	$384,693	21	17	6	16	9	4			5		11
PATHS	D2-C	Widen one side of multipurpose asphalt pathways	$205,700	11.20	$590,393	6		13	11	19	13			6		
PATHS	D2-C1	Alt. Solution: 1. Westside of Pelican Bay Blvd from Ridgewood Drive to Oakmont Parkway	$557,400				8							14		7
PATHS	D2-C2	Alternative solution: 2. North side of Gulf Park Drive	$138,000											15		
PATHS	D2-C3	Alternative solution: 3. Commons to North Tram Station with limited pathway realignment	$123,300													
PATHS	D2-E	Improve the Myra Janco Blvd western pathway from Seagate Drive to Bridgeway neighborhood	$39,500	11.86	$629,893		7		10		14			7		
PATHS	D2-E1	Alternative solution: 1. Mill and replace 5 foot asphalt pathway	$24,000					14		21						
PATHS	D2-E2	Alternative solution: 2. Remove the existing asphalt pathway and replace it with a 8 foot wide	$69,300			10										
TRAFFIC	D1-D-12	Install consistently finished, signed and marked existing and proposed crosswalks 12 - Pelican Bay Blvd. @ North Pointe Drive	$68,987	12.13	$698,880	26	22	7	8	6	6			9		13
TRAFFIC	D1-D-13	Install consistently finished, signed and marked existing and proposed crosswalks 13 - Pelican Bay Blvd. @ Hammock Oak Drive	$66,620	12.75	$765,500	27	23	8	6	7	8			8		15
PATHS	D2-A1	Improve/replace approaches to pathways 1. Gulf Park Drive, Pelican Bay Blvd.	$647,500	13.50	$1,413,000	4	9	18	9	14	15			31		8
PATHS	D2-A1	Alt. Solution: Improve/replace approach to pathways w/applied plastic truncated dome surface	$612,500													
TRAFFIC	D1-D-14	Install consistently finished, signed and marked existing and proposed crosswalks 14 - Pelican Bay Blvd. @ Oakmont Parkway	$96,966	13.63	$1,509,966	28	24	10	7	8	7			11		14
PATHS	D2-B1	Remove automobile and pedestrian conflicts 1. Relocate the stop sign	$800	13.63	$1,510,766	7	4	15	33	18	12			16		4
TRAFFIC	D1-D-07	Install consistently finished, signed and marked existing and proposed crosswalks 07 - Gulf Park Drive @ Ridgewood Drive	$68,165	14.25	$1,578,931	24	20	12	15	5	10			12		16
PATHS	D2-B2	Remove automobile and pedestrian conflicts 2. Relocate the pathway	$2,700	14.29	$1,581,631	8	5	17	32	16				17		5
PATHS	D2-B3	Remove automobile and pedestrian conflicts 3. Add a mirror	$500	14.71	$1,582,131	9	6	16	31	17				18		6
TRAFFIC	D1-D-08	Install consistently finished, signed and marked existing and proposed crosswalks 08 - Gulf Park Drive @ Green Tree Drive	$71,042	14.75	$1,653,173	25	21	9	14	10	9			13		17
TRAFFIC	D1-D-03	Install consistently finished, signed and marked existing and proposed crosswalks 03 - Pelican Bay Blvd. @ Crayton Rd.	$67,388	17.50	$1,720,561	22	18	11	17	11	11			10		40
PARKS	D9-C1	Install open metal grate over the top of drainage structure	$850	18.50	$1,721,411	16	3	21	24	26	34			21		3
LANDSCAPE	D4-A	Provide current Florida DOT and Collier county design standards	$212,000	19.67	$1,933,411		33	25	3		18			20		19
LANDSCAPE	D4-DA	Add canopy trees A. Pelican Bay Blvd (57 trees)	$34,200	23.13	$1,967,611	35	11	30	12	30	22			22		23
PATHS	D2-A2	Improve/replace approach to pathways 2. Ridgewood drive, Oakmont Parkway, Green Tree Drive.	$307,500	23.88	$2,275,111	5	10	41	41	15				32		9
PATHS	D2-A2	Alt. Solution: Improve/replace approach to pathways w/applied plastic truncated dome surface	$297,020													
PATHS	D2-A2	Alt. Solution: Improve/replace approach to pathways using asphalt pavement for pathway	$277,500								38					
LANDSCAPE	D4-BB	Reduce Maintenance and irrigation water needs B. Pelican Bay Blvd north of Gulf Park Drive	$1,066,500	23.88	$3,341,611	18	36	3	26	28	19			39		22
PATHS	D2-D	Replace Single Family residential neighborhood asphalts paths w/5 feet wide concrete finished sidewalks	$300,500	24.00	$3,642,111	11			38					19		33
PATHS	D2-D	Alternative solution: Mill and replace 5 foot asphalt pathway	$215,300				32	23		20	16					
LANDSCAPE	D4-DB	Add canopy trees B. Gulf Park Drive (12 trees)	$7,200	24.13	$3,649,311	36	12	26	13	36	23			23		24
LANDSCAPE	D4-C	Incorporate Best Management Practices where feasible along lake edges	$122,900	26.86	$3,772,211		25	20	39	25	33			28		18
LANDSCAPE	D4-BA	Reduce Maintenance and irrigation water needs A. Pelican Bay Blvd south of Gulf Park Drive	$612,500	26.88	$4,384,711	17	35	34	25	27	20			37		20

Community Improvement Plan - Phase Three (2010)
Pelican Bay Services Division Round One Rankings as of 8/4/10

			Cost Per Project	Priority Priority	Cummulative Cost	Pelican Bay Services Division Board Member Rankings										
						Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	Iaizzo	Levy	Raia	Womble
TRAM STATIONS	D7-C	Improve the site area and station structure of the Sand Piper Tram Station	$57,500	26.88	$4,442,211	15	26	22	23	37	27			27		38
LIGHTING	D3-A1	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 1. 6-foot Sternberg CA bracket arm and Sternberg Omega R 1527 LED fixture	$712,600	27.09	$5,154,811	3	39	32	20	35	28			34		35
LIGHTING	D3-A2	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 2. Metal Halide fixture	$506,600								17					
LIGHTING	D3-A3	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 3. 30 foot Hapco York post to receive Sternberg Omega R 1527 LED fixture	$1,033,900						21							34
PATHS	D2-F	Maintain secondary, non-boulevard entries into community: Mill and resurface asphalt pathways	$228,800	27.13	$5,383,611	12	28	24	30	22	39			30		32
PATHS	D2-F1	Alternative solution: minimum 5 foot wide concrete	$316,000													
LIGHTING	D3-B	Replace the existing HID ballast, Metal Halide lamp fixture and 16-foot concrete poles. Sternberg 480PM Bracket and Sternberg Euro E-460 LED Medium Fixture on 16-foot Sternberg 7700 series Birmingham Pole	$646,000	27.25	$6,029,611		38		22					35		36
LIGHTING	D3-B1	Replace the existing HID ballast, Metal Halide lamp fixture and 16-foot concrete poles. Alternative Solution 1. Same as proposed but with existing poles	$334,500			2		33		23	29					
LIGHTING	D3-B2	Replace the existing HID ballast, Metal Halide lamp fixture and 16-foot concrete poles. Alternative Solution 2. Same as proposed but with MH fixtures in lieu of LED	$553,000													
TRAFFIC	D1-G	Install fields of clay brick pavement across three road entryways into Pelican Bay from US 41	$463,000	27.50	$6,492,611		29	38	18		37			40		29
TRAFFIC	D1-G1	Alternative Solution 1. Same as proposed but with colored concrete pavers	$429,000			17				12						
LANDSCAPE	D4-DC	Add canopy trees C. Crayton Road (14 trees)	$8,400	27.63	$6,501,011	37	13	27	36	31	26			24		27
LANDSCAPE	D4-DD	Add canopy trees D. Ridgewood Drive (18 trees)	$10,800	27.63	$6,511,811	38	14	28	35	32	24			25		25
LANDSCAPE	D4-BC	Reduce Maintenance and irrigation water needs C. Gulf Park Drive	$382,500	27.88	$6,894,311	19	34	31	27	29	21			41		21
LIGHTING	D3-C	Move the existing double fixture light poles. Install Sternberg 480PM Bracket and Sternberg Euro E-460 LED on 18 foot Sternberg 7700 series Birmingham pole	$665,040	28.50	$7,559,351		40	35	19							37
LIGHTING	D3-C1	Alternative Solution: 1. with existing concrete poles	$355,100							24	30			36		
LIGHTING	D3-C2	Alternative Solution: 2. with MH fixtures	$563,000								31					
LIGHTING	D3-C3	Alternative Solution: 3. with MH fixtures on existing concrete poles	$253,100			1					32					
LANDSCAPE	D4-DE	Add canopy trees E. Green Tree Drive (24 trees)	$14,400	28.75	$7,573,751	39	15	29	37	33	25			26		26
TRAFFIC	D1-H	Install fields of clay brick pavement across the roadway entries of single family neighborhoods	$52,600	29.75	$7,626,351		30	39	28		42			38		30
TRAFFIC	D1-H1	Alternative Solution 1. Same as proposed but with colored concrete pavers	$48,900			18				13						
TRAFFIC	D1-F	Install fields of clay brick pavement in the major community intersection areas	$536,000	30.50	$8,162,351		31	40	29		36			29		31
TRAFFIC	D1-F1	Alternative Solution 1. Install sand set colored concrete pavers in lieu of clay brick pavers in conjunction with colored concrete paver crosswalks	$496,500			14				34						
TRAFFIC	D1-F2	Alternative Solution 2. Install stamped concrete pavement and exposed aggregate colored concrete in the intersection filled areas	$549,500													
PATHS	D2-J	Add fence lines and barriers	$48,800	32.25	$8,211,151	33	27		40	38	40			33		28
PATHS	D2-J 1	Alternative solution: construct the barriers entirely from wood	$41,300					19								
TRAFFIC	D1-D-	Install consistent signage and mark existing and proposed crosswalks 01a - Add paver field	$243,800	37.38	$8,454,951	29	41	36	30	39	41			42		41
TRAFFIC	D1-D-	Install consistent signage and mark existing and proposed crosswalks 06a - Add paver field	$237,739			30	42	37	31	40	35			43		42
LIGHTING	D3-D1	Alternative solutions: Install Sternberg bollard #3901 LB Richmond	$412,000	37.50	$8,866,951		37		34					40		39