

Community Improvement Plan - Phase Three (2010)																	
Pelican Bay Services Division Round One Rankings as of 8/4/10																	
			Probable	Responsibility		Mean	Pelican Bay Services Division Board Member Rankings										
			Cost	PBF	PBSD	Priority	Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	laizzo	Levy	Raia	Womble
TRAFFIC	D1-A	Provide consistent signing, marking and use of RPM's for roadways throughout the community	\$800		x	2.50	13	1	1	1	1	1			1		1
TRAFFIC	D1-B	Install yellow RPM's on the asphalt at the base of the curbing of all median bull noses throughout the community.	\$7,300		x	3.25	12	2	2	2	2	2			2		2
TRAFFIC	D1-C	Relocate to the north and re-construct the deceleration lane and realigned curb cut to access the No. Tram Station parking lot from north bound Pelican bay Blvd traffic		x													
TRAFFIC	D1-C1	Alternative solution: 1. Close the current vehicular median turn lane and return it to landscape while maintaining the existing crosswalk location		x													
TRAFFIC	D1-D-01	Install consistently finished, signed and marked existing and proposed crosswalks 01 - Pelican Bay Blvd. @ Ridgewood Drive	\$100,150		x	8.50	20	16	5	5	3	5			4		10
TRAFFIC	D1-D-01a	Install consistently finished, signed and marked existing and proposed crosswalks 01a - Add paver field	\$243,800		x	37.38	29	41	36	30	39	41			42		41
TRAFFIC	D1-D-02	Install consistently finished, signed and marked existing and proposed crosswalks 02 - Pelican Bay Blvd. @ Myra J. Daniels Blvd.	\$58,440		x	11.13	21	17	6	16	9	4			5		11
TRAFFIC	D1-D-03	Install consistently finished, signed and marked existing and proposed crosswalks 03 - Pelican Bay Blvd. @ Crayton Rd.	\$67,388		x	17.50	22	18	11	17	11	11			10		40
TRAFFIC	D1-D-06	Install consistently finished, signed and marked existing and proposed crosswalks 06 - Pelican Bay Blvd. @ Gulf Park Drive	\$218,003		x	9.00	23	19	4	4	4	3			3		12
TRAFFIC	D1-D-06a	Install consistently finished, signed and marked existing and proposed crosswalks 06a - Add paver field	\$237,739		x	37.50	30	42	37	31	40	35			43		42
TRAFFIC	D1-D-07	Install consistently finished, signed and marked existing and proposed crosswalks 07 - Gulf Park Drive @ Ridgewood Drive	\$68,165		x	14.25	24	20	12	15	5	10			12		16
TRAFFIC	D1-D-08	Install consistently finished, signed and marked existing and proposed crosswalks 08 - Gulf Park Drive @ Green Tree Drive	\$71,042		x	14.75	25	21	9	14	10	9			13		17
TRAFFIC	D1-D-12	Install consistently finished, signed and marked existing and proposed crosswalks 12 - Pelican Bay Blvd. @ North Pointe Drive	\$68,987		x	12.13	26	22	7	8	6	6			9		13
TRAFFIC	D1-D-13	Install consistently finished, signed and marked existing and proposed crosswalks 13 - Pelican Bay Blvd. @ Hammock Oak Drive	\$66,620		x	12.75	27	23	8	6	7	8			8		15
TRAFFIC	D1-D-14	Install consistently finished, signed and marked existing and proposed crosswalks 14 - Pelican Bay Blvd. @ Oakmont Parkway	\$96,966		x	13.63	28	24	10	7	8	7			11		14
TRAFFIC	D1-E-04	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations 04 - Pelican Bay Blvd. @ Glenview Place		x													
TRAFFIC	D1-E-04a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations 04a - Add cobble bands		x													
TRAFFIC	D1-E-05	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 05 - Pelican Bay Blvd. @ The Commons		x													
TRAFFIC	D1-E-05a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 05a - Add cobble bands		x													
TRAFFIC	D1-E-09	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 09 - Pelican Bay Blvd. @ Sandpiper Parking		x													
TRAFFIC	D1-E-09a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 09a - Add cobble bands		x													
TRAFFIC	D1-E-10	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 10 - Pelican Bay Blvd. @ Beachwalk Pathway		x													
TRAFFIC	D1-E-10a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 10a - Add cobble bands		x													
TRAFFIC	D1-E-11	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 11 - Pelican Bay Blvd. @ North Tram Station		x													
TRAFFIC	D1-E-11a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 11a - Add cobble bands		x													

Community Improvement Plan - Phase Three (2010)										Pelican Bay Services Division Round One Rankings as of 8/4/10														
										Probable	Responsibility		Mean	Pelican Bay Services Division Board Member Rankings										
										Cost	PBF	PBSD	Priority	Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	laizzo	Levy	Raia	Womble
TRAFFIC	D1-F	Install fields of clay brick pavement in the major community intersection areas. Alternative Solution 1. Install sand set colored concrete pavers in lieu of clay brick pavers in conjunction with colored concrete paver crosswalks								\$536,000		x	30.50		31	40	29		36			29		31
TRAFFIC	D1-F1	Alternative Solution 2. Install stamped concrete pavement and exposed aggregate colored concrete in the intersection filed areas.								\$496,500		x		14				34						
TRAFFIC	D1-F2	Install fields of clay brick pavement across the three roadway entries in to Pelican Bay from US 41								\$549,500		x												
TRAFFIC	D1-G	Alternative Solution 1. Same as proposed but with colored concrete pavers								\$463,000		x	27.50		29	38	18		37			40		29
TRAFFIC	D1-G1	Install fields of clay brick pavement across the roadway entries into the single family neighborhoods								\$429,000		x		17				12						
TRAFFIC	D1-H	Alternative Solution 1. Same as proposed but with colored concrete pavers (Public Portion) Improve and replace approaches to pathways 1. Gulf Park Drive, Pelican Bay Blvd.								\$52,600		x			30	39	28		42			38		30
TRAFFIC	D1-H1	(Private Portion) Improve and replace approaches to pathways 1. Gulf Park Drive, Pelican Bay Blvd.								\$48,900		x	29.75	18				13						
PATHS	D2-A1	Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.								\$222,000		x		4	9	18	9	14	15			31		8
PATHS	D2-A1	(Private Portion) Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.								\$425,500		x		4	9	18	9	14	15			31		8
PATHS	D2-A1	Improve and replace approaches to pathways 2. Ridgewood drive, Oakmont Parkway, Green Tree Drive.								\$210,000		x	13.50											
PATHS	D2-A1	Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.								\$402,500		x												
PATHS	D2-A2	Alternative Solution: Improve and replace approaches to pathways using asphalt pavement for pathway.								\$307,500		x		5	10	41	41	15				32		9
PATHS	D2-A2	Remove automobile and pedestrian conflicts 1. Relocate the stop sign								\$297,020		x	23.88											
PATHS	D2-A2	Remove automobile and pedestrian conflicts 2. Relocate the pathway								\$277,500		x							38					
PATHS	D2-A2	Remove automobile and pedestrian conflicts 3. Add a mirror								\$800		x		7	4	15	33	18	12			16		4
PATHS	D2-B1	Widen one side of multipurpose asphalt pathways								\$2,700		x	14.29	8	5	17	32	16				17		5
PATHS	D2-B2	Alternative solution: 1. Westside of Pelican Bay Blvd from Ridgewood Drive to Oakmont Parkway								\$500		x		9	6	16	31	17				18		6
PATHS	D2-B3	Alternative solution: 2. North side of Gulf Park Drive								\$205,700		x		6		13	11	19	13			6		
PATHS	D2-C	Alternative solution: 3. Commons to North Tram Station with limited pathway realignment								\$557,400		x	10.38		8							*14		7
PATHS	D2-C1	Replace Single Family residential neighborhood asphalts paths with five feet wide concrete finished sidewalks								\$138,000		x										*15		
PATHS	D2-C2	Alternative solution: Mill and replace 5 foot asphalt pathway								\$123,300		x												
PATHS	D2-C3	Alternative solution: Mill and replace 5 foot asphalt pathway								\$300,500		x	24.00	11			38					19		33
PATHS	D2-D									\$215,300		x			32	23		20	16					



Community Improvement Plan - Phase Three (2010)				Pelican Bay Services Division Round One Rankings as of 8/4/10														
				Probable	Responsibility		Mean	Pelican Bay Services Division Board Member Rankings										
				Cost	PBF	PBSD	Priority	Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	laizzo	Levy	Raia	Womble
LIGHTING	D3-D	Install Gardco Bevel Top		\$46,000	x													
<b>LIGHTING</b>	<b>D3-D1</b>	<b>Alternative solutions: Install Sternberg bollard #3901 LB Richmond</b>		<b>\$412,000</b>		x	<b>37.50</b>		<b>37</b>		<b>34</b>					<b>40</b>		<b>39</b>
<b>LANDSCAPE</b>	<b>D4-A</b>	<b>Provide current Florida DOT and Collier county design standards</b>		<b>\$212,000</b>		x	<b>19.67</b>		<b>33</b>	<b>25</b>	<b>3</b>		<b>18</b>			<b>20</b>		<b>19</b>
<b>LANDSCAPE</b>	<b>D4-BA</b>	<b>Park Drive</b>		<b>\$612,500</b>		x	<b>26.88</b>	<b>17</b>	<b>35</b>	<b>34</b>	<b>25</b>	<b>27</b>	<b>20</b>			<b>37</b>		<b>20</b>
<b>LANDSCAPE</b>	<b>D4-BB</b>	<b>Reduce Maintenance and irrigation water needs B. Pelican Bay Blvd north of Gulf</b>		<b>\$1,066,500</b>		x	<b>23.88</b>	<b>18</b>	<b>36</b>	<b>3</b>	<b>26</b>	<b>28</b>	<b>19</b>			<b>39</b>		<b>22</b>
<b>LANDSCAPE</b>	<b>D4-BC</b>	<b>Reduce Maintenance and irrigation water needs C. Gulf Park Drive</b>		<b>\$382,500</b>		x	<b>27.88</b>	<b>19</b>	<b>34</b>	<b>31</b>	<b>27</b>	<b>29</b>	<b>21</b>			<b>41</b>		<b>21</b>
<b>LANDSCAPE</b>	<b>D4-C</b>	<b>Incorporate Best Management Practices where feasible along lake edges</b>		<b>\$122,900</b>		x	<b>26.86</b>		<b>25</b>	<b>20</b>	<b>39</b>	<b>25</b>	<b>33</b>			<b>28</b>		<b>18</b>
<b>LANDSCAPE</b>	<b>D4-DA</b>	<b>Add canopy trees A. Pelican Bay Blvd (57 trees)</b>		<b>\$34,200</b>		x	<b>23.13</b>	<b>35</b>	<b>11</b>	<b>30</b>	<b>12</b>	<b>30</b>	<b>22</b>			<b>22</b>		<b>23</b>
<b>LANDSCAPE</b>	<b>D4-DB</b>	<b>Add canopy trees B. Gulf Park Drive (12 trees)</b>		<b>\$7,200</b>		x	<b>24.13</b>	<b>36</b>	<b>12</b>	<b>26</b>	<b>13</b>	<b>36</b>	<b>23</b>			<b>23</b>		<b>24</b>
<b>LANDSCAPE</b>	<b>D4-DC</b>	<b>Add canopy trees C. Crayton Road (14 trees)</b>		<b>\$8,400</b>		x	<b>27.63</b>	<b>37</b>	<b>13</b>	<b>27</b>	<b>36</b>	<b>31</b>	<b>26</b>			<b>24</b>		<b>27</b>
<b>LANDSCAPE</b>	<b>D4-DD</b>	<b>Add canopy trees D. Ridgewood Drive (18 trees)</b>		<b>\$10,800</b>		x	<b>27.63</b>	<b>38</b>	<b>14</b>	<b>28</b>	<b>35</b>	<b>32</b>	<b>24</b>			<b>25</b>		<b>25</b>
<b>LANDSCAPE</b>	<b>D4-DE</b>	<b>Add canopy trees E. Green Tree Drive (24 trees)</b>		<b>\$14,400</b>		x	<b>28.75</b>	<b>39</b>	<b>15</b>	<b>29</b>	<b>37</b>	<b>33</b>	<b>25</b>			<b>26</b>		<b>26</b>
US 41 BERM	D5-A	Install trees, palms, shrubs and ground cover		\$95,000	x													
US 41 BERM	D5-B	Add and eight foot precast concrete panel wall and column/caps system		\$1,630,000	x													
US 41 BERM	D5-B1	Alternative solution: Add an eight foot precast cement board wall and column system		\$969,500	x													
US 41 BERM	D5-C	Install a wooden retaining wall on the park/lakeside and place 54" of ne planting fill		\$1,983,500	x													
US 41 BERM	D5-C1	Alternative solution: Place limited height soil berm maximum of 30"		\$1,877,500	x													
US 41 BERM	D5-D	Add a twelve foot precast concrete panel wall and columns/caps system as a continuous perimeter/barrier wall		\$62,700	x													
US 41 BERM	D5-D1	Alternative solution: Add a ten foot precast concrete panel wall and column/caps system as a continuous perimeter/barrier wall		\$52,400	x													
COMMUNITY BERM	D6-A	Remove, repair and resurface the ten foot wide asphalt pathway atop the berm.		\$406,500	x													
COMMUNITY BERM	D6-A	Alternative solution: South Berm		\$161,300	x													
COMMUNITY BERM	D6-A	Alternative solution: Middle Berm		\$79,700	x													
COMMUNITY BERM	D6-A	Alternative solution: North Berm		\$165,200	x													
COMMUNITY BERM	D6-B	Install seating areas and wildlife overlooks along the berm		\$51,000	x													
COMMUNITY BERM	D6-B	Alternative solution: only the shading and screening landscape noted to the berm		\$13,700	x													
COMMUNITY BERM	D6-C	Add native trees for shade and native low growing landscape to the berm		\$109,500	x													
TRAM STATIONS	D7-A	Separate tram waiting and pick up from cart storage ( North Tram Station)		\$180,000	x													
TRAM STATIONS	D7-A1	Alternative Solution: 1. pour a new concrete floor under separate cover of tram pick up area		\$177,000	x													
TRAM STATIONS	D7-A2	Alternative Solution: 2. Leave station as is and provide new site furnishings and potted plants		\$15,000	x													
TRAM STATIONS	D7-B	Separate tram waiting and pick up from cart storage (Commons)		\$898,000	x													
TRAM STATIONS	D7-B	Alternative Solutions: Adjust North entry parking area		\$72,600	x													
<b>TRAM STATION</b>	<b>D7-C</b>	<b>Improve the site area and station structure of the Sand Piper Tram Station</b>		<b>\$57,500</b>	<b>20%</b>	<b>80%</b>	<b>26.88</b>	<b>15</b>	<b>26</b>	<b>22</b>	<b>23</b>	<b>37</b>	<b>27</b>			<b>27</b>		<b>38</b>
TRAM STATIONS	D8-A	Replace and update the North Pointe Dr/Vanderbilt Beach Rd sign with concrete block and stucco finished sign		\$22,000	x													
TRAM STATIONS	D8-B	Alternative solution: replace the sign to match existing signs		\$18,700	x													
TRAM STATIONS	D8-B	Install Neighborhood Monumentation Gateways		\$146,600	x													
TRAM STATIONS	D8-C	Install Pelican Bay minor gateway signs along secondary entries		\$33,000	x													
TRAM STATIONS	D8-D	Replace all original PB wooden amenity entry signs		\$24,000	x													
TRAM STATIONS	D8-E	Renovate/replace US-41 entry signs at Pelican Bay Blvd and Gulf Park Drive		\$90,000	x													
TRAM STATIONS	D8-F	Renovate site area around Community commercial corner monuments		\$30,000	x													
PARKS	D9-A1	Open up views from Ridgewood Drive into park		\$2,600	x													
PARKS	D9-A2	Alternative solution: Reduce the area of sandy ground and the exercise trail		\$66,000	x													
PARKS	D9-B1	Improve application of CPTED principles of territorial observation with some removal of screening vegetation and landscaping		\$268,500	x													
<b>PARKS</b>	<b>D9-C1</b>	<b>Install open metal grate over the top of drainage structure</b>		<b>\$850</b>		x	<b>18.50</b>	<b>16</b>	<b>3</b>	<b>21</b>	<b>24</b>	<b>26</b>	<b>34</b>			<b>21</b>		<b>3</b>
PARKS	D9-D1	Add three water fountain features into the southern two lakes		\$20,700	x													
PARKS	D9-D1	Alternative solution: Add a wooden bridge connecting the walking trail to the island within the lake to then north parking area		\$7,500	x													
PARKS	D9-A2	Open up views to children's play area from lake edge pathway by thinning shrub material on the western side		\$1,000	x													
PARKS	D9-B2	Update play structure with expanded activities and add two picnic benches		\$39,800	x													
PARKS	D9-B2	Alternative solution: add butterfly garden area with bench overlooking lake along pathway		\$8,800	x													
PARKS	D9-B2	Alternative solution: Add a small parking area of crushed stone like exits at Ridgewood Park		\$4,800	x													

Community Improvement Plan - Phase Three (2010)

Pelican Bay Services Division Board Round One Rankings as of 8/4/10

			Cost Per Project	Mean Priority	Cummulative Cost	Pelican Bay Services Division Board Member Rankings												
						Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	laizzo	Levy	Raia	Womble		
TRAFFIC	D1-A	Provide consistent signing, marking and use of RPM's for roadways across community	\$800	2.50	\$800	13	1	1	1	1	1			1		1		
TRAFFIC	D1-B	Install yellow RPM's on the asphalt at the base of the curbing of all median bull noses across community	\$7,300	3.25	\$8,100	12	2	2	2	2	2			2		2		
TRAFFIC	D1-D-01	Install consistently finished, signed, & marked existing & proposed crosswalks 01 PB Blvd @ Ridgewood Dr	\$100,150	8.50	\$108,250	20	16	5	5	3	5			4		10		
TRAFFIC	D1-D-06	Install consistently finished, signed, & marked existing & proposed crosswalks 06 PB Blvd @ Gulf Park Dr	\$218,003	9.00	\$326,253	23	19	4	4	4	3			3		12		
TRAFFIC	D1-D-02	Install consistently finished, signed, & marked existing & proposed crosswalks 02 - PB Blvd. @ Myra J. Daniels Blvd	\$58,440	11.13	\$384,693	21	17	6	16	9	4			5		11		
PATHS	D2-C	Widen asphalt pathways to 8 feet - west side of PB Blvd (from Commons to North Tram)	\$205,700	11.20	\$590,393	6		13	11	19	13			6				
PATHS	D2-C1	Widen asphalt pathways to 8 feet - Alternative Sol: 1. West side PB Blvd from Ridgewood Dr to Oakmont Pkwy	\$557,400				8									14		7
PATHS	D2-C2	Widen asphalt pathways to 8 feet - Alternative solution: 2. North side of Gulf Park Drive	\$138,000													15		
PATHS	D2-C3	Widen asphalt pathways to 8 feet - Alternative solution: 3. Commons to North Tram Station, limited realignment	\$123,300															
PATHS	D2-E	Improve the Myra Janco Blvd western pathway from Seagate Drive to the Bridgeway neighborhood	\$39,500	11.86	\$629,893		7		10		14			7				
PATHS	D2-E1	Alternative solution: 1. Mill and replace 5 foot asphalt pathway	\$24,000						14		21							
PATHS	D2-E2	Alternative solution: 2. Remove the existing asphalt pathway and replace it with a 8 foot wide concrete sidewalk	\$69,300			10												
TRAFFIC	D1-D-12	Install consistently finished, signed and marked existing & proposed crosswalks 12 - Pelican Bay Blvd. @ North Pointe Dr	\$68,987	12.13	\$698,880	26	22	7	8	6	6			9		13		
TRAFFIC	D1-D-13	Install consistently finished, signed and marked existing & proposed crosswalks 13 - Pelican Bay Blvd. @ Hammock Oak Dr	\$66,620	12.75	\$765,500	27	23	8	6	7	8			8		15		
PATHS	D2-A1	(Public Portion) Improve & replace approaches to pathways 1. Gulf park Drive, Pelican Bay Blvd.	\$222,000	13.50	\$1,413,000	4	9	18	9	14	15			31		8		
PATHS	D2-A1	(Private Portion) Improve & replace approaches to pathways 1. Gulf park Drive, Pelican Bay Blvd.	\$425,500															
PATHS	D2-A1	(Public Portion) Alt. Solution: Improve & replace approaches to pathways w applied plastic truncated dome surface	\$210,000															
PATHS	D2-A1	(Private Portion) Alt. Solution: Improve & replace approaches to pathways with applied plastic truncated dome surface	\$402,500															
TRAFFIC	D1-D-14	Install consistently finished, signed and marked existing and proposed crosswalks 14 - PB Blvd @ Oakmont Parkway	\$96,966	13.63	\$1,509,966	28	24	10	7	8	7			11		14		
PATHS	D2-B1	Remove automobile and pedestrian conflicts 1. Relocate the stop sign	\$800	13.63	\$1,510,766	7	4	15	33	18	12			16		4		
TRAFFIC	D1-D-07	Install consistently finished, signed and marked existing and proposed crosswalks 07 - Gulf Park Dr @ Ridgewood Dr	\$68,165	14.25	\$1,578,931	24	20	12	15	5	10			12		16		
PATHS	D2-B2	Remove automobile and pedestrian conflicts 2. Relocate the pathway	\$2,700	14.29	\$1,581,631	8	5	17	32	16				17		5		

Community Improvement Plan - Phase Three (2010)

Pelican Bay Services Division Board Round One Rankings as of 8/4/10

			Cost Per Project	Mean Priority	Cummulative Cost	Pelican Bay Services Division Board Member Rankings											
						Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	laizzo	Levy	Raia	Womble	
PATHS	D2-B3	Remove automobile and pedestrian conflicts 3. Add a mirror	\$500	14.71	\$1,582,131	9	6	16	31	17			18		6		
TRAFFIC	D1-D-08	Install consistently finished, signed and marked existing and proposed crosswalks 08 - Gulf Park Dr @ Greentree Dr	\$71,042	14.75	\$1,653,173	25	21	9	14	10	9			13	17		
TRAFFIC	D1-D-03	Install consistently finished, signed and marked existing and proposed crosswalks 03 - PB Blvd. @ Crayton Rd	\$67,388	17.50	\$1,720,561	22	18	11	17	11	11			10	40		
PARKS	D9-C1	Install open metal grate over the top of drainage structure	\$850	18.50	\$1,721,411	16	3	21	24	26	34			21	3		
LANDSCAP E	D4-A	Provide current Florida DOT and Collier county design standards	\$212,000	19.67	\$1,933,411		33	25	3		18			20	19		
LANDSCAP E	D4-DA	Add canopy trees A. Pelican Bay Blvd (57 trees)	\$34,200	23.13	\$1,967,611	35	11	30	12	30	22			22	23		
PATHS	D2-A2	Improve and replace approaches to pathways 2. Ridgewood Drive, Oakmont Parkway, Greentree Drive	\$307,500	23.88	\$2,275,111	5	10	41	41	15				32	9		
PATHS	D2-A2	Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface	\$297,020														
PATHS	D2-A2	Alternative Solution: Improve and replace approaches to pathways using asphalt pavement for pathway	\$277,500										38				
LANDSCAP E	D4-BB	Reduce Maintenance and irrigation water needs B. Pelican Bay Blvd north of Gulf Park Drive	\$1,066,500	23.88	\$3,341,611	18	36	3	26	28	19			39	22		
PATHS	D2-D	Replace Single Family residential neighborhood asphalts paths with 5 ft wide concrete finished sidewalks	\$300,500	24.00	\$3,642,111	11			38					19	33		
PATHS	D2-D	Alternative solution: Mill and replace 5 foot asphalt pathway	\$215,300					32	23		20	16					
LANDSCAP E	D4-DB	Add canopy trees B. Gulf Park Drive (12 trees)	\$7,200	24.13	\$3,649,311	36	12	26	13	36	23			23	24		
LANDSCAP E	D4-C	Incorporate Best Management Practices where feasible along lake edges	\$122,900	26.86	\$3,772,211		25	20	39	25	33			28	18		
LANDSCAP E	D4-BA	Reduce Maintenance and irrigation water needs A. Pelican Bay Blvd south of Gulf Park Drive	\$612,500	26.88	\$4,384,711	17	35	34	25	27	20			37	20		
TRAM STATIONS	D7-C	Improve the site area and station structure of the Sand Piper Tram Station	\$57,500	26.88	\$4,442,211	15	26	22	23	37	27			27	38		
LIGHTING	D3-A1	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 1. 6-foot Sternberg CA bracket arm and Sternberg Omega R 1527 LED fixture	\$712,600	27.09	\$5,154,811	3	39	32	20	35	28			34	35		
LIGHTING	D3-A2	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 2. Metal Halide fixture	\$506,600									17					
LIGHTING	D3-A3	Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 3. 30 foot Hapco York post to receive Sternberg Omega R 1527 LED fixture	\$1,033,900							21							34
PATHS	D2-F	Maintain the secondary, non-boulevard entries into the community: Mill and resurface asphalt pathways	\$228,800	27.13	\$5,383,611	12	28	24	30	22	39			30	32		
PATHS	D2-F1	Alternative solution: minimum 5 foot wide concrete	\$316,000														

Community Improvement Plan - Phase Three (2010)

Pelican Bay Services Division Board Round One Rankings as of 8/4/10

			Cost Per Project	Mean Priority	Cumulative Cost	Pelican Bay Services Division Board Member Rankings												
						Baron	Chandler	Cravens	Dallas	Domenie	Gibson	Hansen	Iaizzo	Levy	Raia	Womble		
LIGHTING	D3-B	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Sternberg 480PM Bracket and Sternberg Euro E-460 LED Medium Fixture on 16 foot Sternberg 7700 series	\$646,000	27.25	\$6,029,611		38		22					35		36		
LIGHTING	D3-B1	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Alternative Solution 1. Same as proposed but with existing poles	\$334,500			2		33		23	29							
LIGHTING	D3-B2	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Alternative Solution 2. Same as proposed but with MH fixtures in lieu of LED	\$553,000															
TRAFFIC	D1-G	Install fields of clay brick pavement across the three roadway entries in to Pelican Bay from US 41	\$463,000	27.50	\$6,492,611		29	38	18		37			40		29		
TRAFFIC	D1-G1	Alternative Solution 1. Same as proposed but with colored concrete pavers	\$429,000			17				12								
LANDSCAPE	D4-DC	Add canopy trees C. Crayton Road (14 trees)	\$8,400	27.63	\$6,501,011	37	13	27	36	31	26			24		27		
LANDSCAPE	D4-DD	Add canopy trees D. Ridgewood Drive (18 trees)	\$10,800	27.63	\$6,511,811	38	14	28	35	32	24			25		25		
LANDSCAPE	D4-BC	Reduce Maintenance and irrigation water needs C. Gulf Park Drive	\$382,500	27.88	\$6,894,311	19	34	31	27	29	21			41		21		
LIGHTING	D3-C	Move the existing double fixture light poles. Install Sternberg 480PM Bracket and Sternberg Euro E-460 LED on 18 foot Sternberg 7700 series Birmingham pole	\$665,040	28.50	\$7,559,351		40	35	19							37		
LIGHTING	D3-C1	Alternative Solution: 1. with existing concrete poles	\$355,100								24	30				36		
LIGHTING	D3-C2	Alternative Solution: 2. with MH fixtures	\$563,000									31						
LIGHTING	D3-C3	Alternative Solution: 3. with MH fixtures on existing concrete poles	\$253,100			1						32						
LANDSCAPE	D4-DE	Add canopy trees E. Green Tree Drive (24 trees)	\$14,400	28.75	\$7,573,751	39	15	29	37	33	25			26		26		
TRAFFIC	D1-H	Install fields of clay brick pavement across the roadway entries into the single family neighborhoods	\$52,600	29.75	\$7,626,351		30	39	28		42			38		30		
TRAFFIC	D1-H1	Alternative Solution 1. Same as proposed but with colored concrete pavers	\$48,900			18				13								
TRAFFIC	D1-F	Install fields of clay brick pavement in the major community intersection areas	\$536,000	30.50	\$8,162,351		31	40	29		36			29		31		
TRAFFIC	D1-F1	Alternative Solution 1. Install sand set colored concrete pavers in lieu of clay brick pavers w colored concrete paver crosswalks	\$496,500			14				34								
TRAFFIC	D1-F2	Alternative Solution 2. Install stamped concrete pavement & exposed aggregate colored concrete intersection areas	\$549,500															
PATHS	D2-J	Add fence lines and barriers	\$48,800	32.25	\$8,211,151	33	27		40	38	40			33		28		
PATHS	D2-J 1	Alternative solution: construct the barriers entirely from wood	\$41,300							19								
TRAFFIC	D1-D-01a	Install consistently finished, signed and marked existing and proposed crosswalks 01a - Add paver field	\$243,800	37.38	\$8,454,951	29	41	36	30	39	41			42		41		
TRAFFIC	D1-D-06a	Install consistently finished, signed and marked existing and proposed crosswalks 06a - Add paver field	\$237,739			30	42	37	31	40	35				43		42	
LIGHTING	D3-D1	Alternative solutions: Install Sternberg bollard #3901 LB Richmond	\$412,000	37.50	\$8,866,951		37		34					40		39		