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2	<b>Community Improvement Plan - Phase Three (2010)</b>															
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5														<b>PBF</b>	<b>PBSD</b>	
6	<b>TRAFFIC</b>	<b>D1-A</b>	<b>Provide consistent signing, marking and use of RPM's for roadways throughout the community</b>									<b>\$800</b>		<b>x</b>		
7	<b>TRAFFIC</b>	<b>D1-B</b>	<b>Install yellow RPM's on the asphalt at the base of the curbing of all median bull noses throughout the community.</b>									<b>\$7,300</b>		<b>x</b>		
8	TRAFFIC	D1-C	Relocate to the north and re-construct the deceleration lane and realigned curb cut to access the No. Tram Station parking lot from north bound Pelican bay Blvd traffic										x			
9	TRAFFIC	D1-C1	Alternative solution: 1. Close the current vehicular median turn lane and return it to landscape while maintaining the existing crosswalk location										x			
10	<b>TRAFFIC</b>	<b>D1-D-01</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 01 - Pelican Bay Blvd. @ Ridgewood Drive</b>									<b>\$100,150</b>		<b>x</b>		
11	<b>TRAFFIC</b>	<b>D1-D-01a</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 01a - Add paver field</b>									<b>\$243,800</b>		<b>x</b>		
12	<b>TRAFFIC</b>	<b>D1-D-02</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 02 - Pelican Bay Blvd. @ Myra J. Daniels Blvd.</b>									<b>\$58,440</b>		<b>x</b>		
13	<b>TRAFFIC</b>	<b>D1-D-03</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 03 - Pelican Bay Blvd. @ Crayton Rd.</b>									<b>\$67,388</b>		<b>x</b>		
14	<b>TRAFFIC</b>	<b>D1-D-06</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 06 - Pelican Bay Blvd. @ Gulf Park Drive</b>									<b>\$218,003</b>		<b>x</b>		
15	<b>TRAFFIC</b>	<b>D1-D-06a</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 06a - Add paver field</b>									<b>\$237,739</b>		<b>x</b>		
16	<b>TRAFFIC</b>	<b>D1-D-07</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 07 - Gulf Park Drive @ Ridgewood Drive</b>									<b>\$68,165</b>		<b>x</b>		
17	<b>TRAFFIC</b>	<b>D1-D-08</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 08 - Gulf Park Drive @ Green Tree Drive</b>									<b>\$71,042</b>		<b>x</b>		
18	<b>TRAFFIC</b>	<b>D1-D-12</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 12 - Pelican Bay Blvd. @ North Pointe Drive</b>									<b>\$68,987</b>		<b>x</b>		
19	<b>TRAFFIC</b>	<b>D1-D-13</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 13 - Pelican Bay Blvd. @ Hammock Oak Drive</b>									<b>\$66,620</b>		<b>x</b>		
20	<b>TRAFFIC</b>	<b>D1-D-14</b>	<b>Install consistently finished, signed and marked existing and proposed crosswalks 14 - Pelican Bay Blvd. @ Oakmont Parkway</b>									<b>\$96,966</b>		<b>x</b>		

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21	TRAFFIC	D1-E-04	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations 04 - Pelican Bay Blvd. @ Glenview Place										x			
22	TRAFFIC	D1-E-04a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations 04a - Add cobble bands										x			
23	TRAFFIC	D1-E-05	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 05 - Pelican Bay Blvd. @ The Commons										x			
24	TRAFFIC	D1-E-05a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 05a - Add cobble bands										x			
25	TRAFFIC	D1-E-09	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 09 - Pelican Bay Blvd. @ Sandpiper Parking										x			
26	TRAFFIC	D1-E-09a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 09a - Add cobble bands										x			
27	TRAFFIC	D1-E-10	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 10 - Pelican Bay Blvd. @ Beachwalk Pathway										x			
28	TRAFFIC	D1-E-10a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 10a - Add cobble bands										x			
29	TRAFFIC	D1-E-11	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 11 - Pelican Bay Blvd. @ North Tram Station										x			
30	TRAFFIC	D1-E-11a	Install mid-block crosswalks in Pelican Bay Blvd. at Community Amenity Destination points (5) locations. 11a - Add cobble bands										x			
31	TRAFFIC	D1-F	<b>Install fields of clay brick pavement in the major community intersection areas.</b>									<b>\$536,000</b>		x		
32	TRAFFIC	D1-F1	<b>Alternative Solution 1. Install sand set colored concrete pavers in lieu of clay brick pavers in conjunction with colored concrete paver crosswalks</b>									<b>\$496,500</b>		x		
33	TRAFFIC	D1-F2	<b>Alternative Solution 2. Install stamped concrete pavement and exposed aggregate colored concrete in the intersection filed areas.</b>									<b>\$549,500</b>		x		
34	TRAFFIC	D1-G	<b>Install fields of clay brick pavement across the three roadway entries in to Pelican Bay from US 41</b>									<b>\$463,000</b>		x		
35	TRAFFIC	D1-G1	<b>Alternative Solution 1. Same as proposed but with colored concrete pavers</b>									<b>\$429,000</b>		x		
36	TRAFFIC	D1-H	<b>Install fields of clay brick pavement across the roadway entries into the single family neighborhoods</b>									<b>\$52,600</b>		x		
37	TRAFFIC	D1-H1	<b>Alternative Solution 1. Same as proposed but with colored concrete pavers</b>									<b>\$48,900</b>		x		
38	PATHS	D2-A1	<b>(Public Portion) Improve and replace approaches to pathways 1. Gulf Park Drive, Pelican Bay Blvd.</b>									<b>\$222,000</b>		x		
39	PATHS	D2-A1	<b>(Private Portion) Improve and replace approaches to pathways 1. Gulf Park Drive, Pelican Bay Blvd.</b>									<b>\$425,500</b>		x		
40	PATHS	D2-A1	<b>(Public Portion) Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.</b>									<b>\$210,000</b>		x		
41	PATHS	D2-A1	<b>(Private Portion) Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.</b>									<b>\$402,500</b>		x		
42	PATHS	D2-A2	<b>Improve and replace approaches to pathways 2. Ridgewood drive, Oakmont Parkway, Green Tree Drive.</b>									<b>\$307,500</b>		x		
43	PATHS	D2-A2	<b>Alternative Solution: Improve and replace approaches to pathways with applied plastic truncated dome surface.</b>									<b>\$297,020</b>		x		
44	PATHS	D2-A2	<b>Alternative Solution: Improve and replace approaches to pathways using asphalt pavement for pathway.</b>									<b>\$277,500</b>		x		

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45	<b>PATHS</b>	<b>D2-B1</b>	<b>Remove automobile and pedestrian conflicts 1. Relocate the stop sign</b>									<b>\$800</b>		<b>x</b>		
46	<b>PATHS</b>	<b>D2-B2</b>	<b>Remove automobile and pedestrian conflicts 2. Relocate the pathway</b>									<b>\$2,700</b>		<b>x</b>		
47	<b>PATHS</b>	<b>D2-B3</b>	<b>Remove automobile and pedestrian conflicts 3. Add a mirror</b>									<b>\$500</b>		<b>x</b>		
48	<b>PATHS</b>	<b>D2-C</b>	<b>Widen one side of multipurpose asphalt pathways</b>									<b>\$205,700</b>		<b>x</b>		
49	<b>PATHS</b>	<b>D2-C1</b>	<b>Alternative solution: 1. Westside of Pelican Bay Blvd from Ridgewood Drive to Oakmont Parkway</b>									<b>\$557,400</b>		<b>x</b>		
50	<b>PATHS</b>	<b>D2-C2</b>	<b>Alternative solution: 2. North side of Gulf Park Drive</b>									<b>\$138,000</b>		<b>x</b>		
51	<b>PATHS</b>	<b>D2-C3</b>	<b>Alternative solution: 3. Commons to North Tram Station with limited pathway realignment</b>									<b>\$123,300</b>		<b>x</b>		
52	<b>PATHS</b>	<b>D2-D</b>	<b>Replace Single Family residential neighborhood asphalts paths with five feet wide concrete finished sidewalks</b>									<b>\$300,500</b>		<b>x</b>		
53	<b>PATHS</b>	<b>D2-D</b>	<b>Alternative solution: Mill and replace 5 foot asphalt pathway</b>									<b>\$215,300</b>		<b>x</b>		
54	<b>PATHS</b>	<b>D2-E</b>	<b>Improve the Myra Janco Blvd western pathway from Seagate Drive to the Bridgeway neighborhood/</b>									<b>\$39,500</b>		<b>x</b>		
55	<b>PATHS</b>	<b>D2-E1</b>	<b>Alternative solution: 1. Mill and replace 5 foot asphalt pathway</b>									<b>\$24,000</b>		<b>x</b>		
56	<b>PATHS</b>	<b>D2-E2</b>	<b>Alternative solution: 2. Remove the existing asphalt pathway and replace it with a 8 foot wide concrete sidewalk.</b>									<b>\$69,300</b>		<b>x</b>		
57	<b>PATHS</b>	<b>D2-F</b>	<b>Maintain the secondary, non-boulevard entries into the community: Mill and resurface asphalt pathways</b>									<b>\$228,800</b>		<b>x</b>		
58	<b>PATHS</b>	<b>D2-F1</b>	<b>Alternative solution: minimum 5 foot wide concrete</b>									<b>\$316,000</b>		<b>x</b>		
59	<b>PATHS</b>	<b>D2-J</b>	<b>Add fence lines and barriers</b>									<b>\$48,800</b>		<b>x</b>		
60	<b>PATHS</b>	<b>D2-J 1</b>	<b>Alternative solution: construct the barriers entirely from wood</b>									<b>\$41,300</b>		<b>x</b>		
61	<b>LIGHTING</b>	<b>D3-A1</b>	<b>Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 1. 6-foot Sternberg CA bracket arm and Sternberg Omega R 1527 LED fixture</b>									<b>\$712,600</b>		<b>x</b>		
62	<b>LIGHTING</b>	<b>D3-A2</b>	<b>Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 2. Metal Halide fixture</b>									<b>\$506,600</b>		<b>x</b>		
63	<b>LIGHTING</b>	<b>D3-A3</b>	<b>Replace the existing HID ballast and Metal Halide Light sources in the Boulevard street lighting 3. 30 foot Hapco York post to receive Sternberg Omega R 1527 LED fixture</b>									<b>\$1,033,900</b>		<b>x</b>		

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64	<b>LIGHTING</b>	<b>D3-B</b>	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Sternberg 480PM Bracket and Sternberg Euro E-460 LED Medium Fixture on 16 foot Sternberg 7700 series Birmingham Pole									<b>\$646,000</b>		x		
65	<b>LIGHTING</b>	<b>D3-B1</b>	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Alternative Solution 1. Same as proposed but with existing poles									<b>\$334,500</b>		x		
66	<b>LIGHTING</b>	<b>D3-B2</b>	Replace the existing HID ballast, Metal Halide lamp fixture and the 16 foot concrete poles. Alternative Solution 2. Same as proposed but with MH fixtures in lieu of LED									<b>\$553,000</b>		x		
67	<b>LIGHTING</b>	<b>D3-C</b>	Move the existing double fixture light poles. Install Sternberg 480PM Bracket and Sternberg Euro E-460 LED on 18 foot Sternberg 7700 series Birmingham pole									<b>\$665,040</b>		x		
68	<b>LIGHTING</b>	<b>D3-C1</b>	Alternative Solution: 1. with existing concrete poles									<b>\$355,100</b>		x		
69	<b>LIGHTING</b>	<b>D3-C2</b>	Alternative Solution: 2. with MH fixtures									<b>\$563,000</b>		x		
70	<b>LIGHTING</b>	<b>D3-C3</b>	Alternative Solution: 3. with MH fixtures on existing concrete poles									<b>\$253,100</b>		x		
71	<b>LIGHTING</b>	<b>D3-D</b>	Install Gardco Bevel Top									<b>\$46,000</b>	x			
72	<b>LIGHTING</b>	<b>D3-D1</b>	Alternative solutions: Install Sternberg bollard #3901 LB Richmond									<b>\$412,000</b>		x		
73	<b>LANDSCAPE</b>	<b>D4-A</b>	Provide current Florida DOT and Collier county design standards									<b>\$212,000</b>		x		
74	<b>LANDSCAPE</b>	<b>D4-BA</b>	Reduce Maintenance and irrigation water needs A. Pelican Bay Blvd south of Gulf Park Drive									<b>\$612,500</b>		x		
75	<b>LANDSCAPE</b>	<b>D4-BB</b>	Reduce Maintenance and irrigation water needs B. Pelican Bay Blvd north of Gulf Park Drive									<b>\$1,066,500</b>		x		
76	<b>LANDSCAPE</b>	<b>D4-BC</b>	Reduce Maintenance and irrigation water needs C. Gulf Park Drive									<b>\$382,500</b>		x		
77	<b>LANDSCAPE</b>	<b>D4-C</b>	Incorporate Best Management Practices where feasible along lake edges									<b>\$122,900</b>		x		
78	<b>LANDSCAPE</b>	<b>D4-DA</b>	Add canopy trees A. Pelican Bay Blvd (57 trees)									<b>\$34,200</b>		x		
79	<b>LANDSCAPE</b>	<b>D4-DB</b>	Add canopy trees B. Gulf Park Drive (12 trees)									<b>\$7,200</b>		x		
80	<b>LANDSCAPE</b>	<b>D4-DC</b>	Add canopy trees C. Crayton Road (14 trees)									<b>\$8,400</b>		x		
81	<b>LANDSCAPE</b>	<b>D4-DD</b>	Add canopy trees D. Ridgewood Drive (18 trees)									<b>\$10,800</b>		x		
82	<b>LANDSCAPE</b>	<b>D4-DE</b>	Add canopy trees E. Green Tree Drive (24 trees)									<b>\$14,400</b>		x		

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83	US 41 BERM	D5-A	Install trees, palms, shrubs and ground cover									\$95,000	x			
84	US 41 BERM	D5-B	Add and eight foot precast concrete panel wall and column/caps system									\$1,630,000	x			
85	US 41 BERM	D5-B1	Alternative solution: Add an eight foot precast cement board wall and column system									\$969,500	x			
86	US 41 BERM	D5-C	Install a wooden retaining wall on the park/lakeside and place 54" of ne planting fill									\$1,983,500	x			
87	US 41 BERM	D5-C1	Alternative solution: Place limited height soil berm maximum of 30"									\$1,877,500	x			
88	US 41 BERM	D5-D	Add a twelve foot precast concrete panel wall and columns/caps system as a continuous									\$62,700	x			
89	US 41 BERM	D5-D1	Alternative solution: Add a ten foot precast concrete panel wall and column/caps system									\$52,400	x			
90	COMMUNITY BERM	D6-A	Remove, repair and resurface the ten foot wide asphalt pathway atop the berm.									\$406,500	x			
91	COMMUNITY BERM	D6-A	Alternative solution: South Berm									\$161,300	x			
92	COMMUNITY BERM	D6-A	Alternative solution: Middle Berm									\$79,700	x			
93	COMMUNITY BERM	D6-A	Alternative solution: North Berm									\$165,200	x			
94	COMMUNITY BERM	D6-B	Install seating areas and wildlife overlooks along the berm									\$51,000	x			
95	COMMUNITY BERM	D6-B	Alternative solution: only the shading and screening landscape noted to the berm									\$13,700	x			
96	COMMUNITY BERM	D6-C	Add native trees for shade and native low growing landscape to the berm									\$109,500	x			
97	TRAM STATIONS	D7-A	Separate tram waiting and pick up from cart storage ( North Tram Station)									\$180,000	x			
98	TRAM STATIONS	D7-A1	Alternative Solution: 1. pour a new concrete floor under separate cover of tram pick up area									\$177,000	x			
99	TRAM STATIONS	D7-A2	Alternative Solution: 2. Leave station as is and provide new site furnishings and potted plants									\$15,000	x			
100	TRAM STATIONS	D7-B	Separate tram waiting and pick up from cart storage (Commons)									\$898,000	x			
101	TRAM STATIONS	D7-B	Alternative Solutions: Adjust North entry parking area									\$72,600	x			
102	<b>TRAM STATIONS</b>	<b>D7-C</b>	<b>Improve the site area and station structure of the Sand Piper Tram Station</b>									<b>\$57,500</b>	<b>20%</b>	<b>80%</b>		
103	TRAM STATIONS	D8-A	Replace and update the North Pointe Dr/Vanderbilt Beach Rd sign with concrete block and stucco finished sign									\$22,000	x			
104	TRAM STATIONS		Alternative solution: replace the sign to match existing signs									\$18,700	x			
105	TRAM STATIONS	D8-B	Install Neighborhood Monumentation Gateways									\$146,600	x			
106	TRAM STATIONS	D8-C	Install Pelican Bay minor gateway signs along secondary entries									\$33,000	x			
107	TRAM STATIONS	D8-D	Replace all original PB wooden amenity entry signs									\$24,000	x			
108	TRAM STATIONS	D8-E	Renovate/replace US-41 entry signs at Pelican Bay Blvd and Gulf Park Drive									\$90,000	x			
109	TRAM STATIONS	D8-F	Renovate site area around Community commercial corner monuments									\$30,000	x			
110	PARKS	D9-A1	Open up views from Ridgewood Drive into park									\$2,600	x			
111	PARKS		Alternative solution: Reduce the area of sandy ground and the exercise trail									\$66,000	x			
112	PARKS	D9-B1	Improve application of CPTED principles of territorial observation with some removal of screening vegetation and landscaping									\$268,500	x			
113	<b>PARKS</b>	<b>D9-C1</b>	<b>Install open metal grate over the top of drainage structure</b>									<b>\$850</b>		<b>x</b>		
114	PARKS	D9-D1	Add three water fountain features into the southern two lakes									\$20,700	x			
115	PARKS	D9-D1	Alternative solution: Add a wooden bridge connecting the walking trail to the island within the lake to then north parking area									\$7,500	x			
116	PARKS	D9-A2	Open up views to children's play area from lake edge pathway by thinning shrub material on the western side									\$1,000	x			
117	PARKS	D9-B2	Update play structure with expanded activities and add two picnic benches									\$39,800	x			
118	PARKS	D9-B2	Alternative solution: add butterfly garden area with bench overlooking lake along pathway									\$8,800	x			
119	PARKS	D9-B2	Alternative solution: Add a small parking area of crushed stone like exits at Ridgewood Park									\$4,800	x			