

### FY 2013 BUDGET PRELIMINARY SCHEDULE

Feb. 13, 2012	Monday – meeting at 3 p.m. Discuss CIP Funds spent and available for future projects.
Late February	Budget Policy approved by BCC (2/21/12).
March 12, 2012	Monday – meeting at 3 p.m. Staff to provide tentative budget and committee to decide whether to increase assessment and give staff final direction.
Early March	Final Budget Policy Documents with guidelines regarding salaries, benefits, tax rates, etc. and CM budget review schedule.
April 16, 2012	Monday – meeting at 3 p.m. Committee should approve proposed FY 2012 budget to recommend approval by the full board at their May 2 <sup>nd</sup> meeting.
May 14, 2012	Monday – meeting at 3 p.m. Final review for submission to CM office.
Late May	Review Session with CM, our budget due one week prior.
Late June	BCC Budget Workshop & Wrap-up
Late July	BCC release of tentative budget and set proposed millage rates
Early September	Public Hearing 5:05 p.m.